

Chatham Grove Elementary PTA – General Board Meeting Minutes

Date: January 6, 2026

<https://zoom.us/j/97681275493?pwd=cTmm7Cll1rquJPAU36C3YvwEUdNqgD.1>

Meeting ID: 976 8127 5493

Passcode: 677238

Time: 5:30 PM – 6:30 PM

Location: CGE Media Center

1. Welcome & Call to Order (5 min)

- Meeting called to order at 5:34pm by Mairead Resch.

2. Attendance

PTA Board/Chairs

Shana Perry (President)		Kelsey Bakis (Teacher Grants)	X	Bea Love-Perry (Member at Large)	
Mairead Resch (Vice President)	X	Sara Sullivan (Staff Affairs)		Morgan Callahan (Audit)	X
Sarah Paxson (Treasurer)	X	Julie Sides (Member at Large)	X	Kinley Reeves (Audit)	X
Mary Chandran (Secretary)	X	Rachel Suddes (Member at Large)		Stephanie Barnes (Audit)	
		Nate Hess (Audit)		Katie Smith (Communications)	X
		Liz Pedraza (Thrift)		Ashton Blue (Advocacy)	
		Kyle Warren (Spirit Wear)	X	Kelsey Haywood	X
		Jessi Del Sarto (Hospitality)		Jordyn Thie (Teacher Rep)	X
		Jennifer Abbott (Student Council)		Shannon Walker	X
		Dr. Janice Giles (Principal)	X	Jessica Davis	X

3. Principal's Reports (10 min)

- Science Fair: CGE students placed 1st and going on to state level!
- Holiday lights and choir performances (K – 3rd) were well attended events by CGE families. Positive feedback received and interest in continuing the choir performances as part of the event.
- Book Fair: Raised \$3000 and each teacher was able to receive a \$100 credit to use for class books. Approximately half of the book sales were made during the Holiday Lights event.
- Hospitality: the coffee truck, charcuterie snacks, and other holiday events were very appreciated by staff.
- 2 students receive art awards for the county! These were art projects done in class at CGE and submitted by Ms. Silve.
- Spring dates for events to be finalized soon!

4. President's Report (10 min)

- Approval of Minutes from December meeting: (Motion: Mary Chandran, Second: Sarah Paxson)
- Thrift Store video and training video have been made! Will share via social media and class reps.

5. Treasurer's Report (5 min)

- Budget report: See below

6. Audit Report (5 min)

7. Focused Discussion Topics - VP Mairead Resch leads discussion topics (20 min)

Fundraisers: Gola to be pointed in what we are raising \$ for with each fundraiser. This will provide a clearer vision and help with provide more information to business, families, etc.

Fundraising Ideas:

- Carnival
- Yard Sale
- Gator Chase
- Top Golf
- Sky Zone
- Corporate Sponsors – advertising opportunities (T shirts, banners)
- Movie night/Lumina
- 50/50 Raffle
- Cow Poop
- Parents night out
- Auction - preference to limit to once per year. Fall vs. spring?
- Showcase/school open house – purchase Students work or art project. “Night for the arts”, STEM —> “Enrichment Night”
- Activity – gingerbread decorating with parents/family

April 16th ~ Choir, Bookfair, Grandfriends

Categories for priorities fr the remainder of the year (not discussed in details):

- Student experiences
- Community building
- Staff
- Events
- School-related topics (access resources (e.g. 504 plans, AIG), bullying, emotional/social support
- Pedestrian Safety Project – walkers to school, intersection safety concerns, Kinley Reeves leading! *add to future agendas
- Health/wellness topics – movement, reading

8. Standing Committee Reports (20 min, 3 – 4 min per committee)

- Dining for Dollars (Lauren McIntyre): n/a
- Advocacy (Ashton Blue/Ashlyn Ritter): n/a
- Members at Large (Julie Sides/Rachel Suddes/Bea Love-Perry): n/a
- Thrift Store (Liz Pedraza/Jessi Merritt): Thrift Store Video
- Communications (Katie Smith): Please use this form for any communications that need to go out: [25-26 Social Media Posting](#)
- Student Council (Jennifer Abbott): n/a

- Jordyn Thie/Teacher Rep: n/a

-Garden Committee (Sarah Frost/Jessica Davis): n/a

9. Open Discussion & Parent Questions (15 min)

10. Upcoming Dates

11. Action Items & Next Steps (5 min)

12. Adjournment

Meeting adjourned at 7:10 PM

Chatham Grove Elementary School PTA FY 2025

Income and Expense Compared to Annual Budget

07/01/2025 - 06/30/2026

January 6, 2026 BOD Meeting

Current as of 1/5/2026 at 4:32p

Starting balance as of 07/01/2025							\$46,001.32
Chatham Grove Elementary PTA 2025-26	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
MEMBERSHIP	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Membership Dues	\$4,850.00	\$5,200.00	-	-	-\$4,850.00	\$5,200.00	-\$350.00
National + State PTA Dues	-	-	-\$1,256.25	-\$1,610.00	-\$1,256.25	-\$1,610.00	\$353.75
CGE Kindergarten Testing and Welcome	-	-	-\$154.26	-\$200.00	-\$154.26	-\$200.00	\$45.74
Gator Gathering	-	-	-\$475.51	-\$750.00	-\$475.51	-\$750.00	\$274.49
Boo Hoo / Yahoo Event	-	-	-\$289.96	-\$200.00	-\$289.96	-\$200.00	-\$89.96
Curriculum Night	-	-	-	-\$100.00	-	-\$100.00	\$100.00
Volunteer Appreciation	-	-	-	-\$450.00	-	-\$450.00	\$450.00
MEMBERSHIP Totals	\$4,850.00	\$5,200.00	-\$2,175.98	-\$3,310.00	\$2,674.02	\$1,890.00	\$784.02
FUNDRAISING	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
PTA Thrift Shop Income	\$16,420.43	\$18,000.00	-	-	\$16,420.43	\$18,000.00	-\$1,579.57
Boosterthon	\$40,390.43	\$34,000.00	-\$2,000.00	-	\$38,390.43	\$34,000.00	\$4,390.43
Photo Shoot	-	\$1,500.00	-	-	-	\$1,500.00	-\$1,500.00
Restaurant Fundraiser	\$1,090.54	\$1,500.00	-	-	\$1,090.54	\$1,500.00	-\$409.46
Spring Fundraiser	-	\$10,000.00	-	-	-	\$10,000.00	-\$10,000.00
School Supplies	\$810.00	\$1,500.00	-	-	\$810.00	\$1,500.00	-\$690.00
Spirit Wear	\$1,340.20	\$850.00	-\$164.05	-	\$1,176.15	\$850.00	\$326.15
FUNDRAISING Totals	\$60,051.60	\$67,350.00	-\$2,164.05	-	\$57,887.55	\$67,350.00	-\$9,462.45
STUDENT/FAMILY/COMMUNITY SUPPORT	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Gator Gives Back	\$4,628.20	-	-\$6,442.73	-\$12,000.00	-\$1,814.53	-\$12,000.00	\$10,185.47
School Improvements	-	-	-\$255.16	-\$5,000.00	-\$255.16	-\$5,000.00	\$4,744.84
Playground Enhancements	-	-	-\$8,152.33	-\$15,000.00	-\$8,152.33	-\$15,000.00	\$6,847.67
Cultural Arts Assemblies	-	-	-\$3,675.00	-\$5,000.00	-\$3,675.00	-\$5,000.00	\$1,325.00
Outdoor Learning Center + Garden	-	-	-\$202.36	-\$500.00	-\$202.36	-\$500.00	\$297.64
Advocacy	-	-	-\$3,347.77	-\$4,000.00	-\$3,347.77	-\$4,000.00	\$652.23
Holiday Lights	\$925.84	-	-\$1,322.63	-\$2,800.00	-\$396.79	-\$2,800.00	\$2,403.21
Field Day	-	-	-	-\$1,200.00	-	-\$1,200.00	\$1,200.00
Gator Bash	-	-	-	-\$1,800.00	-	-\$1,800.00	\$1,800.00
Graduations	-	-	-	-\$2,100.00	-	-\$2,100.00	\$2,100.00
STUDENT/FAMILY/COMMUNITY SUPPORT Totals	\$5,554.04	-	-\$23,397.98	-\$49,400.00	-\$17,843.94	-\$49,400.00	\$31,556.06

Chatham Grove Elementary PTA 2025-26	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
SCHOOL/TEACHER/STAFF SUPPORT	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
General Admin Fund	-	-	-\$1,675.49	-\$3,000.00	-\$1,675.49	-\$3,000.00	\$1,324.51
Staff Grants	\$18.99	-	-\$14,706.02	-\$14,000.00	-\$14,687.03	-\$14,000.00	-\$687.03
Instructional Materials	-	-	-\$17,976.16	-\$18,000.00	-\$17,976.16	-\$18,000.00	\$23.84
Hospitality	\$15,384.10	\$12,000.00	-\$3,203.05	-\$9,600.00	\$12,181.05	\$2,400.00	\$9,781.05
Sunshine Fund	-	-	-\$368.37	-\$1,200.00	-\$368.37	-\$1,200.00	\$831.63
SCHOOL/TEACHER/STAFF SUPPORT Totals	\$15,403.09	\$12,000.00	-\$37,929.09	-\$45,800.00	-\$22,526.00	-\$33,800.00	\$11,274.00
OVERHEAD EXPENSES	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Electronic Subscriptions	\$600.00	-	-\$1,943.50	-\$1,200.00	-\$1,343.50	-\$1,200.00	-\$143.50
Storage Unit	-	-	-\$2,610.50	-\$2,760.00	-\$2,610.50	-\$2,760.00	\$149.50
Insurance	-	-	-	-\$600.00	-	-\$600.00	\$600.00
PTA Tax Filing Fees	-	-	-	-\$120.00	-	-\$120.00	\$120.00
Office Supplies	-	-	-\$71.61	-\$150.00	-\$71.61	-\$150.00	\$78.39
OVERHEAD EXPENSES Totals	\$600.00	-	-\$4,625.61	-\$4,830.00	-\$4,025.61	-\$4,830.00	\$804.39
Chatham Grove Elementary PTA 2025-26 Totals	\$86,458.73	\$84,550.00	-\$70,292.71	-\$103,340.00	\$16,166.02	-\$18,790.00	\$34,956.02
Grand Totals							
	\$86,458.73	\$84,550.00	-\$70,292.71	-\$103,340.00	\$16,166.02	-\$18,790.00	\$34,956.02
Increase in funds							\$16,166.02
Funds available as of 06/30/2026							\$62,167.34

Operating Account: \$57,218.49

Operating Reserve: \$5,000.00